

Pig Rock Bothy The Bothy Project Ltd							
<i>Budget for all fees, production, and management</i>							
INCOME	Date	Item	Details	Cost	Cash or In-kind	Conditional, Guaranteed or Pending	Notes
Highland Culture		Take Pride, Take Part Investment Programme		£ 88,236.25	cash	Conditional	
				<i>sub-total</i>	£ 88,236.25		
Trusts & Foundations							
National Galleries of Scotland		Assets carried forward from implenting Pig Rock Bothy Phase 1 SNGMA		£ 35,000.00	cash	Guarenteed	
Assynt Foundation		Land rental and access Assynt		£ 2,500.00	in-kind	Conditional	
Assynt Foundation		Firewood - 4 cubic meters for residencies		£ 255.00	in-kind	Conditional	
Assynt Foundation		Assynt Arts Studio access - 6 weeks at £200/week		£ 1,200.00	in-kind	Conditional	
Assynt Foundation		Accommodation - Assynt 2 rooms self-catering for bothy build		£ 3,000.00	in-kind	Conditional	
				<i>sub-total</i>	£ 41,955.00		
Companies							
Esse		Ranger stove		£ 3,500.00	in-kind	Conditional	
				<i>sub-total</i>	£ 3,500.00		
TOTAL INCOME				£ 133,691.25			
EXPENDITURE	Date	Item	Supplier	Cost			
Artistic / Creative Costs							
		Bothy Project Fees:					
		Project Manager - 40 days @ £200/day	TBP Bobby Niven	£ 8,000.00			
		Project Administrator and PR - 40 days @ £100/day	Rachel Walker	£ 4,000.00			
		Assynt Residency Coordinator - 20 days £120/day	Nigel Goldie, Assynt Foundation	£ 2,400.00			
		Architect - circa 18 days @ £275/day	TBP Iain MacLeod & Douglas Flett	£ 5,000.00			
		Engineer	TBC	£ 1,500.00			
		Master Builder - 40 days @ £150/day	TBP Bobby Niven	£ 6,000.00			
		Carpenter 1 - 40 days @ £120/day	Oran Wishart	£ 4,800.00			
		Carpenter 2 - 20 days @ £150/day	Wood Monkey	£ 3,000.00			
		Carpenter 3 - 20 days @ £120/day	Carpenter local to Assynt	£ 2,400.00			
				<i>sub-total</i>	£ 37,100.00		
Equipment/Asset costs							
		Bothy Material costs:					
		Assets carried forward from implenting Pig Rock Bothy Phase 1 SNGMA	National Galleries of Scotland	£ 35,000.00	cash		
		Structural Timber	Scottish Wood	£ 2,500.00			
		Sheet material - Plywood and Sterling Board	Caledonian Ply	£ 1,500.00			
		Hardwood or aluminium window and door facings	John Reid & Sons	£ 500.00			
		Corrugated steel cladding - roof and walls	Cladco	£ 2,500.00			
		Windows and Doors	Mozolovski & Murray	£ 6,500.00			
		Wood flooring	Hargreaves	£ 1,500.00			
		Fixings and Ironmongery		£ 1,200.00			
		Oil & paint finishes	Smith & Rodgers Ltd	£ 150.00			
		Breather Membrane	Jewsons	£ 750.00			
		Insulation	Eden Renewable Innovtion Ltd	£ 1,500.00			
		Furniture - mattresses, table, chairs, ladder		£ 1,500.00			
		Curtains/blinds		£ 500.00			
		Kitchenette		£ 1,000.00			
		Kitchen Implements		£ 200.00			
		Fire extinguishers	Fire Protection Online	£ 150.00			
		Ranger stove for Assynt	Esse	£ 3,500.00	in-kind		

	Library			£ 500.00	
			<i>sub-total</i>	£ 60,950.00	
	Bothy Renewables System				
	Composting toilet			£ 1,500.00	
	Electric components - wire, panel, board, fuses	Screwfix		£ 150.00	
	Photo Voltaic 2.5kWh system - panels, batteries, circuit	Wind and Sun Ltd.		£ 1,750.00	
	Solar hot water panel			£ 1,750.00	
	Connection to water supply - pipe and trench	Charlie Cowan		£ 750.00	
	Plumbing parts - pipe, combination cylinder, water filter, water pump	William Wilson Ltd		£ 1,500.00	
	Gas - hob, connectors, canister	Hamilton Gas Products		£ 400.00	
	Electricians - install PV panels and electric system, provide certificate			£ 750.00	
	Plumbing - install back boiler, hot water cylinder, pump, solar hot water panels			£ 1,100.00	
	Gas - Installation and certification			£ 350.00	
			<i>sub-total</i>	£ 10,000.00	
Overheads					
	Firewood - 4 cubic meters for Assynt	Assynt Foundation		£ 255.00	in-kind
	Land rental and access Assynt	Assynt Foundation		£ 2,500.00	in-kind
	Assynt Arts Studio rental - 6 weeks at £200/week	Assynt Foundation		£ 1,200.00	in-kind
	Accommodation - Assynt 2 rooms self-catering for bothy builders	Assynt Foundation		£ 3,000.00	in-kind
	Statutory planning permissions fees	Local Authority		£ 300.00	
	Building Warrant	Local Authority		£ 700.00	
	Insurance - bothy, products, employers, third party	Hencilla and Canworth Insurers		£ 200.00	
	Legal assistance - contract with Assynt Foundation, contract with makers	Inksters Solicitors		£ 500.00	
	Book keeping - 12 months @ £60/month	Alison Thorburn - The Thorburn Partnership		£ 720.00	
	Accountancy - Tax, VAT, audit and annual submission	Gillespies Accountancy LLP		£ 400.00	
			<i>sub-total</i>	£ 9,775.00	
Other costs					
	Foundations and access path	Charlie Cowan, Assynt based		£ 5,000.00	
	Bothy Transportation - Bothy from SNGMA to Assynt	Geyer Plant Hire		£ 2,000.00	
	Material Transportation			£ 1,000.00	
	Travel - architect, engineer, and project manager site visits			£ 1,500.00	
			<i>sub-total</i>	£ 9,500.00	
Contingency (5%)				£ 6,366.25	
			<i>sub-total</i>	£ 6,366.25	
TOTAL				£ 133,691.25	
			<i>difference</i>	£ 0.00	